

| Description   | Current charge                     |                     |          | Proposed                   | Proposed                   | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| <b>Bereavement</b>  |                                    |                     |          |                            |                            |                    |
| <b>Cremation Charges</b>  |                                    |                     |          |                            |                            |                    |
| A person 17 years and over  | 667.00                             | 667.00              | EX       | 684.00                     | 684.00                     | 17.00              |
| Additional Service Time (half hour)   | 79.00                              | 79.00               | EX       | 81.00                      | 81.00                      | 2.00               |
| NVF, organs and other body parts removed during post mortem                         | 61.00                              | 61.00               | EX       | 63.00                      | 63.00                      | 2.00               |
| Cremation Disposals Certificate   | 25.00                              | 25.00               | EX       | 26.00                      | 26.00                      | 1.00               |
|   |                                    |                     |          |                            |                            |                    |
| <b>Burial Charges</b>   |                                    |                     |          |                            |                            |                    |
| Exclusive right of burial for 75 years (persons 17 yrs and over)                    | 1,746.00                           | 1,746.00            | NB       | 1,790.00                   | 1,790.00                   | 44.00              |
| Interment fee for 1st and subsequent burials  | 968.00                             | 968.00              | NB       | 993.00                     | 993.00                     | 25.00              |
| Interment fee (persons 16 yrs and under)  | 170.00                             | 170.00              | NB       | 175.00                     | 175.00                     | 5.00               |
| Interment fee (NVF)   | 79.00                              | 79.00               | NB       | 81.00                      | 81.00                      | 2.00               |
| Renewal of exclusive right for burial for further 25 yrs if burial space remains    | 582.00                             | 582.00              | NB       | 597.00                     | 597.00                     | 15.00              |
| Renewal of exclusive right for no burial for further 25 yrs if burial space remains | 119.00                             | 119.00              | NB       | 122.00                     | 122.00                     | 3.00               |
| Reservation fee   | 121.00                             | 121.00              | NB       | 125.00                     | 125.00                     | 4.00               |
| Exclusive right for grave in natural area for 75 yrs (17 yrs and over)              | 908.00                             | 908.00              | NB       | 931.00                     | 931.00                     | 23.00              |
| Interment fee for natural burial area   | 605.00                             | 605.00              | NB       | 621.00                     | 621.00                     | 16.00              |
|   |                                    |                     |          |                            |                            |                    |
| <b>Public Graves</b>  |                                    |                     |          |                            |                            |                    |
| Burial of persons who have died after reaching 17 yrs                               | 968.00                             | 968.00              | NB       | 993.00                     | 993.00                     | 25.00              |
|   |                                    |                     |          |                            |                            |                    |
| <b>Burial of cremated remains</b>   |                                    |                     |          |                            |                            |                    |

| Description  | Current charge                     |                     |                            | VAT Rate | Proposed                   |       | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------------------------|----------|----------------------------|-------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |       |                    |
|  | £                                  | £                   | £                          |          | £                          |       |                    |
| Exclusive right of burial for cremated remains for 75 yrs (persons 17 yrs and over)                                    | 993.00                             | 993.00              | EX                         | 1,018.00 | 1,018.00                   | 25.00 |                    |
| Interment fee for 1st and subsequent burials (not witnessed)   | 302.00                             | 302.00              | NB                         | 310.00   | 310.00                     | 8.00  |                    |
| Witness fee (cremated remains also woodland garden only)   | 33.00                              | 33.00               | NB                         | 34.00    | 34.00                      | 1.00  |                    |
| Interment fee for burial of 2 sets of cremated remains at the same time in one container                               | 302.00                             | 302.00              | NB                         | 310.00   | 310.00                     | 8.00  |                    |
| As above in two containers   | 361.00                             | 361.00              | NB                         | 371.00   | 371.00                     | 10.00 |                    |
| Interment fee for cremated remains when burial takes place at 5' depth   | 968.00                             | 968.00              | NB                         | 993.00   | 993.00                     | 25.00 |                    |
| Interment fee for cremated remains when burial takes place at 6.6' depth   | 968.00                             | 968.00              | NB                         | 993.00   | 993.00                     | 25.00 |                    |
| Strewing of cremated remains when cremation took place other than at Bushbury Crematorium (charge for GOR and WG only) | 61.00                              | 61.00               | EX                         | 63.00    | 63.00                      | 2.00  |                    |
| Interment fee for burial of cremated remains of child 17 yrs and under.  | 170.00                             | 170.00              | NB                         | 175.00   | 175.00                     | 5.00  |                    |
| Renewal of exclusive right of burial for further 25 years If burial space remains                                      | 333.00                             | 333.00              | EX                         | 342.00   | 342.00                     | 9.00  |                    |
| Renewal of exclusive right of burial for further 25 years If no space remains  | 119.00                             | 119.00              | EX                         | 122.00   | 122.00                     | 3.00  |                    |
| Reservation fee  | 61.00                              | 61.00               | EX                         | 63.00    | 63.00                      | 2.00  |                    |
|  |                                    |                     |                            |          |                            |       |                    |
| <b>Vaults</b>  |                                    |                     |                            |          |                            |       |                    |
| Interment fee for any burial in vault  | 968.00                             | 968.00              | NB                         | 993.00   | 993.00                     | 25.00 |                    |
| Exclusive right of burial for beacon hill chambers   | 2,172.00                           | 2,172.00            | EX                         | 2,227.00 | 2,227.00                   | 55.00 |                    |
| Interment fee for beacon hill chambers   | 550.00                             | 550.00              | NB                         | 550.00   | 550.00                     | 0.00  |                    |
|  |                                    |                     |                            |          |                            |       |                    |

| Description   | Current charge                     |                     |          | Proposed                   | Proposed                   | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| <b>Brick Graves (single &amp; double walled chamber)</b>        |                                    |                     |          |                            |                            |                    |
| Exclusive right of burial                                       | 1,746.00                           | 1,746.00            | NB       | 1,790.00                   | 1,790.00                   | 44.00              |
| <b>Interment fees(brick graves):</b>                            |                                    |                     |          |                            |                            |                    |
| 1 coffin depth 1st interment fee                                | 968.00                             | 968.00              | NB       | 993.00                     | 993.00                     | 25.00              |
| 2 coffin depth interment fee                                    | 968.00                             | 968.00              | NB       | 993.00                     | 993.00                     | 25.00              |
| Subsequent interments   | 968.00                             | 968.00              | NB       | 993.00                     | 993.00                     | 25.00              |
|   |                                    |                     |          |                            |                            |                    |
| <b>Memorial Charges</b>   |                                    |                     |          |                            |                            |                    |
|   |                                    |                     |          |                            |                            |                    |
| <b>Permission to erect the following memorials:</b>             |                                    |                     |          |                            |                            |                    |
| Replacement memorial  | 28.00                              | 28.00               | EX       | 28.00                      | 28.00                      | 0.00               |
| Headstone kerbing or horizontal tablets                         | 182.00                             | 182.00              | EX       | 182.00                     | 182.00                     | 0.00               |
| Vase or scroll  | 28.00                              | 28.00               | EX       | 28.00                      | 28.00                      | 0.00               |
| Additional inscriptions   | 90.00                              | 90.00               | SR       | 90.00                      | 75.00                      | -15.00             |
| Ceramic photographs   | 28.00                              | 28.00               | SR       | 28.00                      | 23.33                      | -4.67              |
| Protective frames   | 22.00                              | 22.00               | SR       | 22.00                      | 18.33                      | -3.67              |
| Babies  | 90.00                              | 90.00               | EX       | 90.00                      | 90.00                      | 0.00               |
| Refurbishment   | 28.00                              | 28.00               | SR       | 28.00                      | 23.33                      | -4.67              |
|   |                                    |                     |          |                            |                            |                    |
| <b>Memorials</b>  |                                    |                     |          |                            |                            |                    |
| Memorial benches (including scroll)                             | 908.00                             | 908.00              | NB       | 908.00                     | 908.00                     | 0.00               |
| Additional scroll   | 182.00                             | 151.67              | NB       | 182.00                     | 182.00                     | 30.33              |
| Granite cross – new (with choice of coloured lettering)         | 363.00                             | 302.50              | NB       | 363.00                     | 363.00                     | 60.50              |
| Granite cross – replacement (with choice of coloured lettering) | 303.00                             | 252.50              | SR       | 303.00                     | 252.50                     | 0.00               |
| Granite cross – 2 lines additional inscription                  | 146.00                             | 121.67              | SR       | 146.00                     | 121.67                     | 0.00               |
| Granite cross – 3 lines additional inscription                  | 158.00                             | 131.67              | SR       | 158.00                     | 131.67                     | 0.00               |

| Description  | Current charge                     |                     |    | VAT Rate | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 |    |          | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |    |          | £                          | £                          |                    |
| Bronze plaque - 9" x 12" (with one inscribed scroll)                 | 545.00                             | 454.17              | SR | 545.00   | 454.17                     | 0.00                       |                    |
| Bronze plaque – 9" x 12" (with two inscribed scrolls)                | 581.00                             | 484.17              | SR | 581.00   | 484.17                     | 0.00                       |                    |
| Bronze plaque – 9" x 12" or 18" x 24" refurbishment                  | 245.00                             | 204.17              | SR | 245.00   | 204.17                     | 0.00                       |                    |
| Plastic posy vase  | 1.50                               | 1.25                | SR | 1.50     | 1.25                       | 0.00                       |                    |
| Scrolls - inscribed.   | 182.00                             | 151.67              | SR | 182.00   | 151.67                     | 0.00                       |                    |
| Scrolls – blank  | 110.00                             | 91.67               | SR | 110.00   | 91.67                      | 0.00                       |                    |
|  |                                    |                     |    |          |                            |                            |                    |
| <b>Arboria indoor plaques Bushbury (10 year lease)</b>               |                                    |                     |    |          |                            |                            |                    |
| Text only  | 218.00                             | 181.67              | SR | 218.00   | 181.67                     | 0.00                       |                    |
| Text with engraved motif   | 230.00                             | 191.67              | SR | 230.00   | 191.67                     | 0.00                       |                    |
| Text with engraved /hand painted motif                               | 255.00                             | 212.50              | SR | 255.00   | 212.50                     | 0.00                       |                    |
| Text with ceramic portrait   | 279.00                             | 232.50              | SR | 279.00   | 232.50                     | 0.00                       |                    |
| Replacement plaque with text   | 182.00                             | 151.67              | SR | 182.00   | 151.67                     | 0.00                       |                    |
| Replacement plaque with text and photo                               | 218.00                             | 181.67              | SR | 218.00   | 181.67                     | 0.00                       |                    |
| Extended lease 5 years - new fee                                     | 110.00                             | 91.67               | SR | 110.00   | 91.67                      | 0.00                       |                    |
| Extended lease 10 years  | 185.00                             | 154.17              | SR | 185.00   | 154.17                     | 0.00                       |                    |
| Kerbstones - with 1 line of inscription.                             | 206.00                             | 206.00              | EX | 206.00   | 206.00                     | 0.00                       |                    |
| Kerbstones - with 2 lines of inscription.                            | 267.00                             | 267.00              | EX | 267.00   | 267.00                     | 0.00                       |                    |
| Kerbstones - additional 1 line of inscription.                       | 97.00                              | 97.00               | EX | 97.00    | 97.00                      | 0.00                       |                    |
| Kerbstones - additional 2 lines of inscription.                      | 134.00                             | 134.00              | EX | 134.00   | 134.00                     | 0.00                       |                    |
|  |                                    |                     |    |          |                            |                            |                    |
| <b>External Wall Plaques (200 x 80) small Bushbury &amp; Bilston</b> |                                    |                     |    |          |                            |                            |                    |
| New Memorial (10 year lease)   | 218.00                             | 181.67              | SR | 218.00   | 181.67                     | 0.00                       |                    |
| Replacement  | 110.00                             | 91.67               | SR | 110.00   | 91.67                      | 0.00                       |                    |
| Motif  | 50.00                              | 41.67               | SR | 50.00    | 41.67                      | 0.00                       |                    |

| Description   | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| Photo   | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| <b>External Wall Plaques (200 x 160) large<br/>Bushbury &amp; Bilston</b> |                                    |                     |          |                            |                            |                    |
| New Memorial (10 year lease)  | 327.00                             | 272.50              | SR       | 327.00                     | 272.50                     | 0.00               |
| Replacement   | 164.00                             | 136.67              | SR       | 164.00                     | 136.67                     | 0.00               |
| Motif   | 50.00                              | 41.67               | SR       | 50.00                      | 41.67                      | 0.00               |
| Photo   | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| <b>Vaults (Bushbury &amp; Bilston)</b>                                    |                                    |                     |          |                            |                            |                    |
| New (20 year lease)   | 1,030.00                           | 1,030.00            | EX       | 1,030.00                   | 1,030.00                   | 0.00               |
| Replacement Plaque  | 255.00                             | 212.50              | SR       | 255.00                     | 212.50                     | 0.00               |
| Ceramic Photograph (Bushbury) (new charge)                                | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| <b>Memorial Vase Blocks (Sandstone) Bushbury</b>                          |                                    |                     |          |                            |                            |                    |
| New (10 year lease)   | 284.00                             | 284.00              | EX       | 284.00                     | 284.00                     | 0.00               |
| Replacement   | 139.00                             | 115.83              | SR       | 139.00                     | 115.83                     | 0.00               |
| Motif   | 50.00                              | 41.67               | SR       | 50.00                      | 41.67                      | 0.00               |
| Photo   | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| <b>Memorial Vase Blocks (Marble) &amp; (Granite)<br/>Bushbury</b>         |                                    |                     |          |                            |                            |                    |
| New (10 year lease)   | 333.00                             | 333.00              | EX       | 333.00                     | 333.00                     | 0.00               |
| Replacement   | 170.00                             | 141.67              | SR       | 170.00                     | 141.67                     | 0.00               |
| Ceramic Photograph (Bushbury) new fee                                     | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| <b>Memorial Planter (Bilston)</b>   |                                    |                     |          |                            |                            |                    |
| New   | 144.00                             | 144.00              | EX       | 144.00                     | 144.00                     | 0.00               |
| Replacement   | 126.00                             | 105.00              | SR       | 126.00                     | 105.00                     | 0.00               |

| Description                    | Current charge                     |                     |                            | VAT Rate | Proposed                   |      | Change<br>excl VAT |
|--------------------------------|------------------------------------|---------------------|----------------------------|----------|----------------------------|------|--------------------|
|                                | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |      |                    |
|                                | £                                  | £                   | £                          |          | £                          |      |                    |
| <b>Urns</b>                    |                                    |                     |                            |          |                            |      |                    |
| Bronze                         | 61.00                              | 61.00               | NB                         | 61.00    | 61.00                      | 0.00 |                    |
| Bronze double Urn              | 72.00                              | 72.00               | NB                         | 72.00    | 72.00                      | 0.00 |                    |
| Red Urn.                       | 85.00                              | 85.00               | NB                         | 85.00    | 85.00                      | 0.00 |                    |
| White Marble Urn.              | 132.00                             | 132.00              | NB                         | 132.00   | 132.00                     | 0.00 |                    |
| Copper Urn.                    | 95.00                              | 95.00               | NB                         | 95.00    | 95.00                      | 0.00 |                    |
| Blue Urn.                      | 93.00                              | 93.00               | NB                         | 93.00    | 93.00                      | 0.00 |                    |
| Biodegradable Urn              | 49.00                              | 49.00               | NB                         | 49.00    | 49.00                      | 0.00 |                    |
| White Stars Urn                | 94.00                              | 94.00               | NB                         | 94.00    | 94.00                      | 0.00 |                    |
| Butterfly Motif Urn            | 83.00                              | 83.00               | NB                         | 83.00    | 83.00                      | 0.00 |                    |
| Rose Motif Urn                 | 83.00                              | 83.00               | NB                         | 83.00    | 83.00                      | 0.00 |                    |
| Wicker Urn                     | 49.00                              | 49.00               | NB                         | 49.00    | 49.00                      | 0.00 |                    |
| Keepsake Miniature Urn         | 8.00                               | 8.00                | NB                         | 8.00     | 8.00                       | 0.00 |                    |
|                                |                                    |                     |                            |          |                            |      |                    |
| <b>Caskets</b>                 |                                    |                     |                            |          |                            |      |                    |
| Wooden caskets – standard oak  | 73.00                              | 73.00               | NB                         | 73.00    | 73.00                      | 0.00 |                    |
| Wooden caskets – classic oak   | 97.00                              | 97.00               | NB                         | 97.00    | 97.00                      | 0.00 |                    |
| Green marble                   | 185.00                             | 185.00              | NB                         | 185.00   | 185.00                     | 0.00 |                    |
|                                |                                    |                     |                            |          |                            |      |                    |
| <b>Book of Remembrance</b>     |                                    |                     |                            |          |                            |      |                    |
| - 2 line entry.                | 97.00                              | 80.83               | SR                         | 97.00    | 80.83                      | 0.00 |                    |
| - 5 line entry.                | 146.00                             | 121.67              | SR                         | 146.00   | 121.67                     | 0.00 |                    |
| - 8 line entry.                | 182.00                             | 151.67              | SR                         | 182.00   | 151.67                     | 0.00 |                    |
| - Badge, Crest etc. - standard | 85.00                              | 70.83               | SR                         | 85.00    | 70.83                      | 0.00 |                    |
|                                |                                    |                     |                            |          |                            |      |                    |
| <b>Memorial Cards</b>          |                                    |                     |                            |          |                            |      |                    |
| - 2 line entry.                | 33.00                              | 27.50               | SR                         | 33.00    | 27.50                      | 0.00 |                    |
| - each additional line.        | 10.00                              | 8.33                | SR                         | 10.00    | 8.33                       | 0.00 |                    |
| - Badge, Crest etc. - standard | 85.00                              | 70.83               | SR                         | 85.00    | 70.83                      | 0.00 |                    |

| Description   | Current charge                     |                     |          | Proposed                   | Proposed                   | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| <b>Miscellaneous Charges</b>  |                                    |                     |          |                            |                            |                    |
| Exhumations of coffin from grave - adult  | 1,452.00                           | 1,452.00            | EX       | 1,489.00                   | 1,489.00                   | 37.00              |
| Child 5 - 16 yrs  | 594.00                             | 594.00              | EX       | 609.00                     | 609.00                     | 15.00              |
| Child under 5 yrs of age  | 182.00                             | 182.00              | EX       | 187.00                     | 187.00                     | 5.00               |
| Exhumations of cremated remains.  | 303.00                             | 303.00              | EX       | 311.00                     | 311.00                     | 8.00               |
| Exhumation of cremated remains from full grave  | 654.00                             | 654.00              | EX       | 671.00                     | 671.00                     | 17.00              |
| Exhumation of NVF   | 78.00                              | 78.00               | EX       | 80.00                      | 80.00                      | 2.00               |
| Use of Chapel for burial service.   | 121.00                             | 121.00              | EX       | 125.00                     | 125.00                     | 4.00               |
| *Excess charge for late arrival at crematorium or cemetery                                  | 110.00                             | 110.00              | NB       | 113.00                     | 113.00                     | 3.00               |
| Excess charge for late notice re coffin size (burial)                                       | 110.00                             | 110.00              | NB       | 113.00                     | 113.00                     | 3.00               |
| Additional charge for incorrect information supplied by funeral directors eg, coffin sizes  | 110.00                             | 110.00              | NB       | 113.00                     | 113.00                     | 3.00               |
| Additional charge for services over-running allotted time at crematorium                    | 100.00                             | 100.00              | NB       | 113.00                     | 113.00                     | 13.00              |
| Additional organist fee   | 20.00                              | 16.67               | SR       | 21.00                      | 17.50                      | 0.83               |
| *(Waiving of any of above charges is at the discretion of the Bereavement Services Manager) |                                    |                     |          |                            |                            |                    |
| Transfer grave ownership  | 25.00                              | 20.83               | SR       | 26.00                      | 21.67                      | 0.83               |
| Transfer reserved grave to different site or location                                       | 55.00                              | 45.83               | SR       | 57.00                      | 47.50                      | 1.67               |
| Fee for search of registers   | 25.00                              | 20.83               | SR       | 26.00                      | 21.67                      | 0.83               |
|   |                                    |                     |          |                            |                            |                    |
| <b>Registrars</b>   |                                    |                     |          |                            |                            |                    |
| Nationality Checking Service  |                                    |                     |          |                            |                            |                    |
| Single person fee   | 55.00                              | 45.83               | SR       | 60.00                      | 50.00                      | 4.17               |

| Description  | Current charge                     |                     |          | Proposed                   |  | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|--|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Proposed<br>Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                                      |                    |
| Husband Wife & up to 2 children  | 120.00                             | 100.00              | SR       | 132.00                     | 110.00                                 | 10.00              |
| Additional children on family application  | 38.00                              | 31.67               | SR       | 42.00                      | 35.00                                  | 3.33               |
| Under 18 on own application  | 38.00                              | 31.67               | SR       | 42.00                      | 35.00                                  | 3.33               |
| Licensing Fees   | 1,330.00                           | 1,330.00            | EX       | 1,350.00                   | 1,350.00                               | 20.00              |
|  |                                    |                     |          |                            |  |                    |
| <b>Licensed Venue Fees (Marriages &amp; Civil Partnerships):</b>                                 |                                    |                     |          |                            |  |                    |
| Monday-Thursday  | 300.00                             | 300.00              | EX       | 330.00                     | 330.00                                 | 30.00              |
| Friday   | 300.00                             | 300.00              | EX       | 350.00                     | 350.00                                 | 50.00              |
| Saturday   | 388.00                             | 388.00              | EX       | 425.00                     | 425.00                                 | 37.00              |
| Sunday/Public Holiday  | 435.00                             | 435.00              | EX       | 480.00                     | 480.00                                 | 45.00              |
| Booking fee  | 0.00                               | 0.00                | EX       | 50.00                      | 50.00                                  | 50.00              |
| Same day certificate issue   | 17.00                              | 17.00               | EX       | 19.00                      | 19.00                                  | 2.00               |
|  |                                    |                     |          |                            |  |                    |
| Lady Wulfruna Suite  |                                    |                     |          |                            |  |                    |
| Monday-Thursday  | 165.00                             | 165.00              | EX       | 180.00                     | 180.00                                 | 15.00              |
| Friday   | 165.00                             | 165.00              | EX       | 200.00                     | 200.00                                 | 35.00              |
| Saturday am  | 220.00                             | 220.00              | EX       | 240.00                     | 240.00                                 | 20.00              |
| Saturday pm  | 360.00                             | 360.00              | EX       | 395.00                     | 395.00                                 | 35.00              |
| Sunday / Bank Holiday (Subject to accessibility)   | 360.00                             | 360.00              | EX       | 395.00                     | 395.00                                 | 35.00              |
|  |                                    |                     |          |                            |  |                    |
| <b>Renewal of Vows &amp; Baby Naming Ceremonies</b>  |                                    |                     |          |                            |  |                    |
| Saturdays All Day  | 300.00                             | 300.00              | SR       | 300.00                     | 250.00                                 | -50.00             |
| Sunday/Bank Holiday  | 360.00                             | 360.00              | SR       | 360.00                     | 300.00                                 | -60.00             |
|  |                                    |                     |          |                            |  |                    |
| <b>Register Office Renewal of Vows, Baby Naming, &amp; Commemorative ceremony of conversions</b> |                                    |                     |          |                            |  |                    |



| Description  | Current charge                     |                     |          | Proposed                   | Proposed                   | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                          |                    |
| Monday to Thursday   | New charge for 2015/16             |                     | SR       | 80.00                      | 66.67                      | 0.00               |
| Friday   | New charge for 2015/16             |                     | SR       | 100.00                     | 83.33                      | 0.00               |
| Saturday before 1.00pm   | New charge for 2015/16             |                     | SR       | 100.00                     | 83.33                      | 0.00               |
|  |                                    |                     |          |                            |                            |                    |
| <b>Lady Wulfruna Suite Renew Vows, Baby Naming<br/>&amp; Conversion Ceremonies</b> |                                    |                     |          |                            |                            |                    |
| Monday to Friday   | New charge for 2015/16             |                     | SR       | 180.00                     | 150.00                     | 0.00               |
| Friday   | New charge for 2015/16             |                     | SR       | 200.00                     | 166.67                     | 0.00               |
| Saturday before 1.00 pm  | New charge for 2015/16             |                     | SR       | 240.00                     | 200.00                     | 0.00               |
| Saturday after 1.00 pm   | New charge for 2015/16             |                     | SR       | 360.00                     | 300.00                     | 0.00               |
| Sunday & Bank Holidays   | New charge for 2015/16             |                     | SR       | 360.00                     | 300.00                     | 0.00               |
|  |                                    |                     |          |                            |                            |                    |
| <b>Approved Premise Renew Vows, Baby Naming<br/>&amp; conversion ceremonies</b>    |                                    |                     |          |                            |                            |                    |
| Monday to Thursday   | New charge for 2015/16             |                     | SR       | 330.00                     | 275.00                     | 0.00               |
| Friday   | New charge for 2015/16             |                     | SR       | 350.00                     | 291.67                     | 0.00               |
| Saturday   | New charge for 2015/16             |                     | SR       | 425.00                     | 354.17                     | 0.00               |
| Sunday & Bank Holiday  | New charge for 2015/16             |                     | SR       | 480.00                     | 400.00                     | 0.00               |
|  |                                    |                     |          |                            |                            |                    |
| Private Citizenship Ceremonies   | 160.00                             | 160.00              | NB       | 175.00                     | 175.00                     | 15.00              |
|  |                                    |                     |          |                            |                            |                    |
| <b>Commemorative Certificates</b>  |                                    |                     |          |                            |                            |                    |
| 12 x 8 unmounted certificate   | 3.00                               | 3.00                | SR       | 3.00                       | 2.50                       | -0.50              |
| 12 x 8 mounted certificate   | 5.00                               | 5.00                | SR       | 5.00                       | 4.17                       | -0.83              |
| Booking Fee for All Approved Premises  | 50.00                              | 50.00               | EX       | 50.00                      | 50.00                      | 0.00               |
| Cancellation Fee for all Ceremonies  | 40.00                              | 40.00               | NB       | 40.00                      | 40.00                      | 0.00               |
| Amendment fee for bookings   | 20.00                              | 20.00               | EX       | 20.00                      | 20.00                      | 0.00               |
| NCS Application Forms  | 1.00                               | 1.00                | NB       | 1.50                       | 1.50                       | 0.50               |
|  |                                    |                     |          |                            |                            |                    |
| <b>Markets -</b>   |                                    |                     |          |                            |                            |                    |

| Description   | Current charge                     |                     |    | VAT Rate | Proposed                   |                            | Change<br>excl VAT |
|---|------------------------------------|---------------------|----|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 |    |          | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |    |          | £                          | £                          |                    |
| <b>Wolverhampton Market</b>   |                                    |                     |    |          |                            |                            |                    |
| <b>Indoor Market – (individual fees depend upon size, location and amenities of stall) Maximum charge</b> |                                    |                     |    |          |                            |                            |                    |
| Zone A - Cash Payment †   | 163.95                             | 163.95              | EX | 172.15   | 172.15                     | 8.20                       |                    |
| Zone B - Cash Payment †   | 160.90                             | 160.90              | EX | 168.95   | 168.95                     | 8.05                       |                    |
| Zone C - Cash Payment †   | 193.55                             | 193.55              | EX | 203.25   | 203.25                     | 9.70                       |                    |
| Zone D - Cash Payment †   | 146.65                             | 146.65              | EX | 154.00   | 154.00                     | 7.35                       |                    |
| Zone E - Cash Payment †   | 160.20                             | 160.20              | EX | 168.20   | 168.20                     | 8.00                       |                    |
| Storerooms (Including Basement Storerooms)  | 55.35                              | 55.35               | SR | 58.10    | 48.42                      | -6.93                      |                    |
| Antiques Centre   | 33.10                              | 33.10               | EX | 34.75    | 34.75                      | 1.65                       |                    |
| Food Hall   | 186.50                             | 186.50              | EX | 195.85   | 195.85                     | 9.35                       |                    |
| Car Parking (Main Area)   | 21.65                              | 18.04               | SR | 22.75    | 18.96                      | 0.92                       |                    |
| Car Parking (Ramp Area)   | 10.80                              | 9.00                | SR | 11.35    | 9.46                       | 0.46                       |                    |
| † A 2.5% reduction applies to cash payment if paying by direct debit                                      |                                    |                     |    |          |                            |                            |                    |
|   |                                    |                     |    |          |                            |                            |                    |
| <b>Wolverhampton Market – Miscellaneous Fees and Charges (maximum)</b>                                    |                                    |                     |    |          |                            |                            |                    |
| Open Market Spaces (Daily)  | 22.15                              | 22.15               | EX | 23.25    | 23.25                      | 1.10                       |                    |
| Children's Rides (weekly)   | 49.70                              | 49.70               | EX | 52.20    | 52.20                      | 2.50                       |                    |
| Indoor Market Exhibition Space (weekly)   | 49.70                              | 49.70               | EX | 52.20    | 52.20                      | 2.50                       |                    |
| Open Market extension fee per metre   | 2.25                               | 2.25                | EX | 2.35     | 2.35                       | 0.10                       |                    |
|   |                                    |                     |    |          |                            |                            |                    |
| <b>Wolverhampton Open Market</b>  |                                    |                     |    |          |                            |                            |                    |
| <b>Per Day (Licenced Trader)</b>  |                                    |                     |    |          |                            |                            |                    |
| Monday (Pre-owned Goods)  | 13.80                              | 13.80               | EX | 14.50    | 14.50                      | 0.70                       |                    |
| Monday (New Goods)  | 18.65                              | 18.65               | EX | 19.60    | 19.60                      | 0.95                       |                    |
| Tuesday   | 30.05                              | 30.05               | EX | 31.55    | 31.55                      | 1.50                       |                    |
| Wednesday   | 19.15                              | 19.15               | EX | 20.10    | 20.10                      | 0.95                       |                    |

| Description  | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                          |                    |
| Friday   | 30.05                              | 30.05               | EX       | 31.55                      | 31.55                      | 1.50               |
| Saturday   | 30.05                              | 30.05               | EX       | 31.55                      | 31.55                      | 1.50               |
| <b>Per Day (Casual Trader)</b>   |                                    |                     |          |                            |                            |                    |
| Monday (Bric-a-Brac)   | 13.80                              | 13.80               | EX       | 14.50                      | 14.50                      | 0.70               |
| Monday (New Goods)   | 18.65                              | 18.65               | EX       | 19.60                      | 19.60                      | 0.95               |
| Tuesday  | 33.55                              | 33.55               | EX       | 35.20                      | 35.20                      | 1.65               |
| Wednesday  | 22.75                              | 22.75               | EX       | 23.90                      | 23.90                      | 1.15               |
| Friday   | 33.55                              | 33.55               | EX       | 35.20                      | 35.20                      | 1.65               |
| Saturday   | 33.55                              | 33.55               | EX       | 35.20                      | 35.20                      | 1.65               |
|  |                                    |                     |          |                            |                            |                    |
| <b>Bilston Market</b>  |                                    |                     |          |                            |                            |                    |
| <b>Indoor Market – (individual fees depend upon size, location and amenities of stall)</b> |                                    |                     |          |                            |                            |                    |
| Zone 1 - Cash Payment †  | 138.80                             | 138.80              | EX       | 145.75                     | 145.75                     | 6.95               |
| Zone 3 - Cash Payment †  | 128.80                             | 128.80              | EX       | 135.25                     | 135.25                     | 6.45               |
| Zone 4 - Cash Payment †  | 108.05                             | 108.05              | EX       | 113.45                     | 113.45                     | 5.40               |
| Storerooms (maximum)   | 32.30                              | 32.30               | SR       | 33.90                      | 28.25                      | -4.05              |
| Car Parking  | 11.55                              | 9.63                | SR       | 12.15                      | 10.13                      | 0.50               |
| Car Parking  | 4.95                               | 4.13                | SR       | 5.20                       | 4.33                       | 0.21               |
| † A 2.5% reduction applies to cash payment if paying by direct debit                       |                                    |                     |          |                            |                            |                    |
|  |                                    |                     |          |                            |                            |                    |
| <b>Bilston Market - Miscellaneous Fees and Charges</b>                                     |                                    |                     |          |                            |                            |                    |
| Indoor Spaces (per week)   | 63.90                              | 63.90               | EX       | 67.10                      | 67.10                      | 3.20               |
| Indoor Spaces (daily)  | 16.00                              | 16.00               | EX       | 16.80                      | 16.80                      | 0.80               |
| Children's Rides   | 63.90                              | 63.90               | EX       | 67.10                      | 67.10                      | 3.20               |
|  |                                    |                     |          |                            |                            |                    |
| <b>Bilston Open Market</b>   |                                    |                     |          |                            |                            |                    |
| Stall Fee Middle - Licenced Trader   |                                    |                     |          |                            |                            |                    |

| Description                               | Current charge                     |                     |                            | VAT Rate | Proposed                   |      | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------------------------|----------|----------------------------|------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |      |                    |
|   | £                                  | £                   | £                          |          | £                          |      |                    |
| Monday                                    | 14.30                              | 14.30               | EX                         | 15.00    | 15.00                      | 0.70 |                    |
| Thursday                                  | 28.25                              | 28.25               | EX                         | 29.65    | 29.65                      | 1.40 |                    |
| Friday                                    | 14.30                              | 14.30               | EX                         | 15.00    | 15.00                      | 0.70 |                    |
| Saturday                                  | 30.10                              | 30.10               | EX                         | 31.60    | 31.60                      | 1.50 |                    |
| <b>Stall Fee Middle - Casual Trader</b>   |                                    |                     |                            |          |                            |      |                    |
| Monday                                    | 17.80                              | 17.80               | EX                         | 18.70    | 18.70                      | 0.90 |                    |
| Thursday                                  | 31.75                              | 31.75               | EX                         | 33.35    | 33.35                      | 1.60 |                    |
| Friday                                    | 17.80                              | 17.80               | EX                         | 18.70    | 18.70                      | 0.90 |                    |
| Saturday                                  | 33.55                              | 33.55               | EX                         | 35.25    | 35.25                      | 1.70 |                    |
| <b>Stall Fee Corner - Licenced Trader</b> |                                    |                     |                            |          |                            |      |                    |
| Monday                                    | 23.85                              | 23.85               | EX                         | 25.05    | 25.05                      | 1.20 |                    |
| Thursday                                  | 32.35                              | 32.35               | EX                         | 33.95    | 33.95                      | 1.60 |                    |
| Friday                                    | 23.85                              | 23.85               | EX                         | 25.05    | 25.05                      | 1.20 |                    |
| Saturday                                  | 36.55                              | 36.55               | EX                         | 38.40    | 38.40                      | 1.85 |                    |
| <b>Stall Fee Corner -Casual Trader</b>    |                                    |                     |                            |          |                            |      |                    |
| Monday                                    | 27.40                              | 27.40               | EX                         | 28.75    | 28.75                      | 1.35 |                    |
| Thursday                                  | 35.95                              | 35.95               | EX                         | 37.75    | 37.75                      | 1.80 |                    |
| Friday                                    | 27.40                              | 27.40               | EX                         | 28.75    | 28.75                      | 1.35 |                    |
| Saturday                                  | 40.10                              | 40.10               | EX                         | 42.10    | 42.10                      | 2.00 |                    |
| <b>Loading Bay Fee (Per Day)</b>          |                                    |                     |                            |          |                            |      |                    |
| Monday - Small Vehicle                    | 21.30                              | 21.30               | EX                         | 22.35    | 22.35                      | 1.05 |                    |
| Monday - Large Vehicle                    | 35.65                              | 35.65               | EX                         | 37.45    | 37.45                      | 1.80 |                    |
| Thursday - Small Vehicle                  | 35.65                              | 35.65               | EX                         | 37.45    | 37.45                      | 1.80 |                    |
| Thursday - Large Vehicle                  | 58.70                              | 58.70               | EX                         | 61.65    | 61.65                      | 2.95 |                    |
| Friday - Small Vehicle                    | 21.30                              | 21.30               | EX                         | 22.35    | 22.35                      | 1.05 |                    |
| Friday - Large Vehicle                    | 35.65                              | 35.65               | EX                         | 37.45    | 37.45                      | 1.80 |                    |

| Description                           | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|---------------------------------------|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|                                       | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|                                       | £                                  | £                   |          | £                          | £                          |                    |
| Saturday - Small Vehicle              | 35.65                              | 35.65               | EX       | 37.45                      | 37.45                      | 1.80               |
| Saturday - Large Vehicle              | 58.70                              | 58.70               | EX       | 61.65                      | 61.65                      | 2.95               |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Patio Area (Licenced Trader)</b>   |                                    |                     |          |                            |                            |                    |
| Monday                                | 23.85                              | 23.85               | EX       | 25.05                      | 25.05                      | 1.20               |
| Thursday                              | 34.95                              | 34.95               | EX       | 36.70                      | 36.70                      | 1.75               |
| Friday                                | 23.85                              | 23.85               | EX       | 25.05                      | 25.05                      | 1.20               |
| Saturday                              | 34.95                              | 34.95               | EX       | 36.70                      | 36.70                      | 1.75               |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Patio Area (Casual Trader)</b>     |                                    |                     |          |                            |                            |                    |
| Monday                                | 27.40                              | 27.40               | EX       | 28.75                      | 28.75                      | 1.35               |
| Thursday                              | 38.55                              | 38.55               | EX       | 40.50                      | 40.50                      | 1.95               |
| Friday                                | 27.40                              | 27.40               | EX       | 28.75                      | 28.75                      | 1.35               |
| Saturday                              | 38.55                              | 38.55               | EX       | 40.50                      | 40.50                      | 1.95               |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Extension Space Fee</b>            |                                    |                     |          |                            |                            |                    |
| Monday                                | 13.55                              | 13.55               | EX       | 14.25                      | 14.25                      | 0.70               |
| Thursday                              | 13.55                              | 13.55               | EX       | 14.25                      | 14.25                      | 0.70               |
| Friday                                | 13.55                              | 13.55               | EX       | 14.25                      | 14.25                      | 0.70               |
| Saturday                              | 13.55                              | 13.55               | EX       | 14.25                      | 14.25                      | 0.70               |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Demonstration Area / Space Fee</b> |                                    |                     |          |                            |                            |                    |
| Monday                                | 18.05                              | 18.05               | EX       | 18.95                      | 18.95                      | 0.90               |
| Thursday                              | 31.85                              | 31.85               | EX       | 33.45                      | 33.45                      | 1.60               |
| Friday                                | 18.05                              | 18.05               | EX       | 18.95                      | 18.95                      | 0.90               |
| Saturday                              | 33.90                              | 33.90               | EX       | 35.60                      | 35.60                      | 1.70               |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Wednesfield Market</b>             |                                    |                     |          |                            |                            |                    |
|                                       |                                    |                     |          |                            |                            |                    |
| <b>Stall Fee (Licenced Trader)</b>    |                                    |                     |          |                            |                            |                    |

| Description   | Current charge                     |                     |                            | VAT Rate | Proposed                   |       | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------------------------|----------|----------------------------|-------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |       |                    |
|   | £                                  | £                   | £                          |          | £                          |       |                    |
| Tuesday   | 21.15                              | 21.15               | EX                         | 22.20    | 22.20                      | 1.05  |                    |
| Wednesday (Pre Owned Goods)                                 | 14.00                              | 14.00               | EX                         | 14.70    | 14.70                      | 0.70  |                    |
| Wednesday (New Goods)                                       | 18.90                              | 18.90               | EX                         | 19.85    | 19.85                      | 0.95  |                    |
| Friday  | 21.15                              | 21.15               | EX                         | 22.20    | 22.20                      | 1.05  |                    |
| Saturday  | 21.15                              | 21.15               | EX                         | 22.20    | 22.20                      | 1.05  |                    |
| <b>Stall Fee (Casual Trader)</b>                            |                                    |                     |                            |          |                            |       |                    |
| Tuesday   | 24.75                              | 24.75               | EX                         | 26.00    | 26.00                      | 1.25  |                    |
| Wednesday (Pre Owned Goods)                                 | 14.00                              | 14.00               | EX                         | 14.70    | 14.70                      | 0.70  |                    |
| Wednesday (New Goods)                                       | 18.90                              | 18.90               | EX                         | 19.85    | 19.85                      | 0.95  |                    |
| Friday  | 24.75                              | 24.75               | EX                         | 26.00    | 26.00                      | 1.25  |                    |
| Saturday  | 24.75                              | 24.75               | EX                         | 26.00    | 26.00                      | 1.25  |                    |
| <b>Wholesale Market</b>                                     |                                    |                     |                            |          |                            |       |                    |
| Weekly vehicle Parking Fee (applicable to non-tenants only) | 33.10                              | 27.58               | SR                         | 34.75    | 28.96                      | 1.38  |                    |
| <b>Miscellaneous Fees and Charges</b>                       |                                    |                     |                            |          |                            |       |                    |
| <b>Occasional Market/Craft Fair</b>                         |                                    |                     |                            |          |                            |       |                    |
| 25 traders or less  | 165.40                             | 165.40              | EX                         | 173.65   | 173.65                     | 8.25  |                    |
| 26 – 74 traders   | 330.75                             | 330.75              | EX                         | 347.30   | 347.30                     | 16.55 |                    |
| 75 + traders  | 551.25                             | 551.25              | EX                         | 578.80   | 578.80                     | 27.55 |                    |
| Charity /Fundraising Groups (Admin Fee Only)                | 19.80                              | 19.80               | EX                         | 20.80    | 20.80                      | 1.00  |                    |
| Car Boot Sale (Charity/Fundraising Groups Only)             | 19.80                              | 19.80               | EX                         | 20.80    | 20.80                      | 1.00  |                    |
| <b>Miscellaneous Fee</b>                                    |                                    |                     |                            |          |                            |       |                    |
| Amendment to Tradeline                                      | 165.40                             | 165.40              | EX                         | 173.65   | 173.65                     | 8.25  |                    |
| Transfer of Goodwill  |                                    |                     |                            |          |                            |       |                    |

| Description   | Current charge        | Current charge        | VAT Rate | Proposed                     | Proposed                     | Change        |
|---|-----------------------|-----------------------|----------|------------------------------|------------------------------|---------------|
|   | incl VAT 2014/15<br>£ | excl VAT 2014/15<br>£ |          | Charge incl VAT 2015/16<br>£ | Charge excl VAT 2015/16<br>£ | excl VAT<br>£ |
| Transfer of goodwill to immediate family member.<br>(Mother, father, son, daughter, brother and sister) | FREE                  | FREE                  | 0.00     | FREE                         | FREE                         |               |
| Additional Market Days (Pre-Booked) all markets<br>i.e. Christmas )per stall)                           | 16.55                 | 16.55                 | EX       | 17.40                        | 17.40                        | 0.85          |
| Additional Market Days (Not Pre-Booked) all<br>markets i.e. Christmas )per stall)                       | 22.05                 | 22.05                 | EX       | 23.15                        | 23.15                        | 1.10          |
| Out of Core Hours (traders who have paid and<br>traded all day) per stall                               | 16.55                 | 16.55                 | EX       | 17.40                        | 17.40                        | 0.85          |
| Out of Core Hours Trading (traders who have NOT<br>paid or traded all day ) per stall                   | 22.05                 | 22.05                 | EX       | 23.15                        | 23.15                        | 1.10          |
| One charity stall at each site once a week.   | FREE                  | FREE                  | 0.00     | FREE                         | FREE                         |               |
| Businesses not selling, giving out information only   | FREE                  | FREE                  | 0.00     | FREE                         | FREE                         |               |
|   |                       |                       |          |                              |                              |               |
| <b>Fleet Services</b>   |                       |                       |          |                              |                              |               |
| MOT Testing Fees  | 50.00                 | 50.00                 | NB       | 50.00                        | 50.00                        | 0.00          |
|   |                       |                       |          |                              |                              |               |
| <b>Pest Control</b>   |                       |                       |          |                              |                              |               |
| Treatment of Rats & Mice (includes 1 revisits)<br>(Domestic)  | 63.00                 | 52.50                 | SR       | 75.00                        | 62.50                        | 10.00         |
| Treatment of Cockroaches (includes 1 revisits)<br>(Domestic)  | 63.00                 | 52.50                 | SR       | 80.00                        | 66.67                        | 14.17         |
| Treatment of Bedbugs (includes 1 revisits)<br>(Domestic)  | 63.00                 | 52.50                 | SR       | 90.00                        | 75.00                        | 22.50         |
| Treatment of Rats & Mice further revisits<br>(Domestic)   | 38.40                 | 32.00                 | SR       | 40.00                        | 33.33                        | 1.33          |
| Treatment of Cockroaches further revisits<br>(Domestic)   | 38.40                 | 32.00                 | SR       | 40.00                        | 33.33                        | 1.33          |

| Description  | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                          |                    |
| Treatment of Bedbugs further revisits (Domestic)                               | 38.40                              | 32.00               | SR       | 40.00                      | 33.33                      | 1.33               |
| Treatment of Fleas (includes 1 revisit) (Domestic)                             | 63.00                              | 52.50               | SR       | 63.00                      | 52.50                      | 0.00               |
| Treatment of Fleas further revisits (Domestic)                                 | 38.40                              | 32.00               | SR       | 40.00                      | 33.33                      | 1.33               |
| Treatment of Wasps with one revisit (Domestic)                                 | 63.00                              | 52.50               | SR       | 63.00                      | 52.50                      | 0.00               |
| Treatment of Ants (includes 1 revisit) (Domestic)                              | 63.00                              | 52.50               | SR       | 63.00                      | 52.50                      | 0.00               |
| Treatment of Ants further visits (Domestic)                                    | 19.20                              | 16.00               | SR       | 25.00                      | 20.83                      | 4.83               |
| Treatment of wasps/ants/fleas (Commercial)                                     | 75.60                              | 63.00               | SR       | 80.00                      | 66.67                      | 3.67               |
| Treatment of Rodents and first revisit(Commercial)                             | 75.60                              | 63.00               | SR       | 80.00                      | 66.67                      | 3.67               |
| Treatment of Rodents further revisit(Commercial)                               | 46.08                              | 38.40               | SR       | 46.08                      | 38.40                      | 0.00               |
| Treatment of Insects per visit(Commercial)                                     | 75.60                              | 63.00               | SR       | 80.00                      | 66.67                      | 3.67               |
| Treatment of Ants and first revisit(Commercial)                                | 75.60                              | 63.00               | SR       | 80.00                      | 66.67                      | 3.67               |
| Treatment of Ants further revisit(Commercial)                                  | 23.04                              | 19.20               | SR       | 25.00                      | 20.83                      | 1.63               |
| Large scale work : cost recovery basis - charge per hour                       | 75.60                              | 63.00               | SR       | 80.00                      | 66.67                      | 3.67               |
| Most Commercial work done on an annual contract basis with a bespoke quotation |                                    |                     |          |                            |                            |                    |
|  |                                    |                     |          |                            |                            |                    |
| <b>Shopmobility</b>  |                                    |                     |          |                            |                            |                    |
| Friends Annual Membership Fee  | 16.00                              | 13.33               | SR       | 16.00                      | 13.33                      | 0.00               |
| Friends Hire Fee - Powered - 2 hr  | 1.70                               | 1.42                | SR       | 2.00                       | 1.67                       | 0.25               |
| Friends Hire Fee - Powered - 3 hr  | 2.20                               | 1.83                | SR       | 2.50                       | 2.08                       | 0.25               |
| Friends Hire Fee - Powered - 4 hr  | 2.75                               | 2.29                | SR       | 3.00                       | 2.50                       | 0.21               |
| Friends Hire Fee - Powered - 5 hr  | 3.30                               | 2.75                | SR       | 3.60                       | 3.00                       | 0.25               |



| Description   | Current Charge   | Current charge   | VAT Rate | Proposed                | Proposed                | Change |
|---|------------------|------------------|----------|-------------------------|-------------------------|--------|
|   | incl VAT 2014/15 | excl VAT 2014/15 |          | Charge incl VAT 2015/16 | Charge excl VAT 2015/16 |        |
|   | £                | £                |          | £                       | £                       | £      |
| Friends Hire Fee - Powered - 6 hr                       | 3.90             | 3.25             | SR       | 4.20                    | 3.50                    | 0.25   |
| Friends Hire Fee - Manual - per Loan                    | 1.10             | 0.92             | SR       | 1.50                    | 1.25                    | 0.33   |
|   |                  |                  |          |                         |                         |        |
| Visitor Registration fee                                | 3.50             | 2.92             | SR       | 3.50                    | 2.92                    | 0.00   |
| Visitors Rental Charges per hr-Powered                  | 2.30             | 1.92             | SR       | 2.50                    | 2.08                    | 0.17   |
| Visitors Rental Charges per day-Manual                  | 3.50             | 2.92             | SR       | 3.50                    | 2.92                    | 0.00   |
|   |                  |                  |          |                         |                         |        |
| Holiday Loan manual only - per day                      | 4.50             | 3.75             | SR       | 4.50                    | 3.75                    | 0.00   |
| - per week  | 16.50            | 13.75            | SR       | 16.50                   | 13.75                   | 0.00   |
|   |                  |                  |          |                         |                         |        |
| <b>Delivered Meals Service</b>                          |                  |                  |          |                         |                         |        |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Hot Meal (W-ton Residents)          | 4.25             | 3.54             | SR       | 4.35                    | 3.63                    | 0.08   |
| Price per Delivered Hot Meal (Non W-ton Residents)      | 4.55             | 3.79             | SR       | 4.65                    | 3.88                    | 0.08   |
| Price per Afternoon Tea (W-ton Residents)               | 2.15             | 1.79             | SR       | 2.20                    | 1.83                    | 0.04   |
|   |                  |                  |          |                         |                         |        |
| Price per Afternoon Tea (Non W-ton Residents)           | 2.35             | 1.96             | SR       | 2.40                    | 2.00                    | 0.04   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band A)          | 3.00             | 2.50             | SR       | 3.15                    | 2.63                    | 0.13   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band B)          | 3.30             | 2.75             | SR       | 3.45                    | 2.88                    | 0.13   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band C)          | 4.65             | 3.88             | SR       | 4.90                    | 4.08                    | 0.21   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band D)          | 4.95             | 4.13             | SR       | 5.20                    | 4.33                    | 0.21   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band A-Discount) | 2.75             | 2.29             | SR       | 2.90                    | 2.42                    | 0.13   |
|   |                  |                  |          |                         |                         |        |
| Price per Delivered Frozen Meal (Price Band B-Discount) | 3.10             | 2.58             | SR       | 3.25                    | 2.71                    | 0.13   |

| Description   | Current charge                     |                     |                            | VAT Rate | Proposed                   |      | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------------------------|----------|----------------------------|------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |      |                    |
|   | £                                  | £                   | £                          |          | £                          |      |                    |
| Price per Delivered Frozen Meal (Price Band C-Discunt)                        | 4.50                               | 3.75                | SR                         | 4.75     | 3.96                       | 0.21 |                    |
| Price per Delivered Frozen Meal (Price Band D-Discunt)                        | 4.80                               | 4.00                | SR                         | 5.05     | 4.21                       | 0.21 |                    |
| <b>Trade Waste</b>  |                                    |                     |                            |          |                            |      |                    |
| <b>Special collections</b>  |                                    |                     |                            |          |                            |      |                    |
| Clinical waste (per bag)  | 6.10                               | 5.08                | SR                         | 6.41     | 5.34                       | 0.26 |                    |
| Bulky items (up to 5 items)   | 21.14                              | 21.14               | NB                         | 22.19    | 22.19                      | 1.05 |                    |
| White goods (per item)  | 21.95                              | 21.95               | NB                         | 23.04    | 23.04                      | 1.10 |                    |
| Asbestos (per 10 bags)  | 70.94                              | 59.12               | SR                         | 74.48    | 62.07                      | 2.95 |                    |
| <b>City Centre Car Parking</b>  |                                    |                     |                            |          |                            |      |                    |
| <b>Off Street - Short Stay (Sundays and Bank Holidays are now chargeable)</b> |                                    |                     |                            |          |                            |      |                    |
| School St & Market - up to 1 hr   | 0.60                               | 0.50                | SR                         | 0.60     | 0.50                       | 0.00 |                    |
| - up to 2 hr  | 1.00                               | 0.83                | SR                         | 1.00     | 0.83                       | 0.00 |                    |
| - up to 3 hr  | 2.00                               | 1.67                | SR                         | 2.00     | 1.67                       | 0.00 |                    |
| - up to 4 hr  | 4.00                               | 3.33                | SR                         | 4.00     | 3.33                       | 0.00 |                    |
| - up to 5hrs  | 5.50                               | 4.58                | SR                         | 5.50     | 4.58                       | 0.00 |                    |
| - over 5 hrs  | 8.00                               | 6.67                | SR                         | 8.00     | 6.67                       | 0.00 |                    |
| - Evening   |                                    |                     |                            |          |                            |      |                    |
| Fold St - up to 1 hr  | 0.60                               | 0.50                | SR                         | 0.60     | 0.50                       | 0.00 |                    |
| - up to 2 hr  | 1.00                               | 0.83                | SR                         | 1.00     | 0.83                       | 0.00 |                    |
| - up to 3 hr  | 2.00                               | 1.67                | SR                         | 2.00     | 1.67                       | 0.00 |                    |
| - up to 4 hr  | 4.00                               | 3.33                | SR                         | 4.00     | 3.33                       | 0.00 |                    |
| - up to 5hrs  | 5.50                               | 4.58                | SR                         | 5.50     | 4.58                       | 0.00 |                    |
| - over 5 hrs  | 8.00                               | 6.67                | SR                         | 8.00     | 6.67                       | 0.00 |                    |
| - Evening   |                                    |                     |                            |          |                            |      |                    |

| Description  | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |      |
|--------------|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|------|
|              | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |      |
|              | £                                  | £                   |          | £                          | £                          |                    |      |
| Cleveland St | - up to 1 hr                       | 0.60                | 0.50     | SR                         | 0.60                       | 0.50               | 0.00 |
|              | - up to 2 hr                       | 1.00                | 0.83     | SR                         | 1.00                       | 0.83               | 0.00 |
|              | - up to 3 hr                       | 2.00                | 1.67     | SR                         | 2.00                       | 1.67               | 0.00 |
|              | - up to 4 hr                       | 4.00                | 3.33     | SR                         | 4.00                       | 3.33               | 0.00 |
|              | - up to 5hrs                       | 5.50                | 4.58     | SR                         | 5.50                       | 4.58               | 0.00 |
|              | - over 5 hrs                       | 8.00                | 6.67     | SR                         | 8.00                       | 6.67               | 0.00 |
|              | - Evening                          | 1.00                | 0.83     | SR                         | 1.00                       | 0.83               | 0.00 |
| Temple St    | - up to 1 hr                       | 0.60                | 0.50     | SR                         | 0.60                       | 0.50               | 0.00 |
|              | - up to 2 hr                       | 1.00                | 0.83     | SR                         | 1.00                       | 0.83               | 0.00 |
|              | - up to 3 hr                       | 2.00                | 1.67     | SR                         | 2.00                       | 1.67               | 0.00 |
|              | - up to 4 hr                       | 4.00                | 3.33     | SR                         | 4.00                       | 3.33               | 0.00 |
|              | - up to 5hrs                       | 5.50                | 4.58     | SR                         | 5.50                       | 4.58               | 0.00 |
|              | - over 5 hrs                       | 8.00                | 6.67     | SR                         | 8.00                       | 6.67               | 0.00 |
|              | - Evening                          | 1.00                | 0.83     | SR                         | 1.00                       | 0.83               | 0.00 |
| Civic Centre | - up to 2 hrs                      | 1.70                | 1.42     | SR                         | 2.00                       | 1.67               | 0.25 |
|              | - up to 3 hrs                      | 2.70                | 2.25     | SR                         | 3.00                       | 2.50               | 0.25 |
|              | - up to 4 hrs                      | 4.20                | 3.50     | SR                         | 4.50                       | 3.75               | 0.25 |
|              | - up to 5 hrs                      | 5.50                | 4.58     | SR                         | 5.50                       | 4.58               | 0.00 |
|              | - up to 6 hrs                      | 8.50                | 7.08     | SR                         | 8.50                       | 7.08               | 0.00 |
|              | - over 6 hrs                       | 10.00               | 8.33     | SR                         | 10.00                      | 8.33               | 0.00 |
|              | - Evening                          | 3.00                | 2.50     | SR                         | 3.00                       | 2.50               | 0.00 |
| St Peter's   | - Weekdays after 5pm               | 2.00                | 1.67     | SR                         | 2.00                       | 1.67               | 0.00 |
|              | - Saturdays - up to 2 hrs          | 1.70                | 1.42     | SR                         | 2.00                       | 1.67               | 0.25 |
|              | - up to 3 hrs                      | 2.70                | 2.25     | SR                         | 3.00                       | 2.50               | 0.25 |
|              | - up to 4 hrs                      | 4.20                | 3.50     | SR                         | 4.50                       | 3.75               | 0.25 |
|              | - up to 5 hrs                      | 5.50                | 4.58     | SR                         | 5.50                       | 4.58               | 0.00 |
|              | - up to 6 hrs                      | 8.50                | 7.08     | SR                         | 8.50                       | 7.08               | 0.00 |

| Description  | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                          |                    |
| - over 6 hrs   | 10.00                              | 8.33                | SR       | 10.00                      | 8.33                       | 0.00               |
| - Evenings   | 2.00                               | 1.67                | SR       | 2.00                       | 1.67                       | 0.00               |
| <b>Off Street - Long Stay (Sundays and Bank<br/>Holidays are now chargeable)</b> |                                    |                     |          |                            |                            |                    |
| <b>Outside Ring Road</b>   |                                    |                     |          |                            |                            |                    |
| <b>All day / per visit</b>   |                                    |                     |          |                            |                            |                    |
| Oxford St  | 1.50                               | 1.25                | SR       | 1.50                       | 1.25                       | 0.00               |
| Church Lane  | 1.50                               | 1.25                | SR       | 1.50                       | 1.25                       | 0.00               |
| Faulkland St to 4hrs   | 2.50                               | 2.08                | SR       | 2.50                       | 2.08                       | 0.00               |
| over 4 hrs   | 4.50                               | 3.75                | SR       | 4.50                       | 3.75                       | 0.00               |
| <b>Faulkland Street Coach Parking</b>  |                                    |                     |          |                            |                            |                    |
| up to 15 mins  | Free                               | Free                | SR       | Free                       |                            |                    |
| up to 4 hrs  | 5.00                               | 4.17                | SR       | 5.00                       | 4.17                       | 0.00               |
| over 4 hrs   | 8.00                               | 6.67                | SR       | 8.00                       | 6.67                       | 0.00               |
| <b>Inside Ring Road</b>  |                                    |                     |          |                            |                            |                    |
| Peel St Mon - Fri - to 4hrs  | 2.50                               | 2.08                | SR       | 2.50                       | 2.08                       | 0.00               |
| Mon - Fri over 4 hrs   | 4.50                               | 3.75                | SR       | 4.50                       | 3.75                       | 0.00               |
| weekdays After 5pm   |                                    |                     |          |                            |                            |                    |
| Saturday   | 2.00                               | 1.67                | SR       | 2.00                       | 1.67                       | 0.00               |
| Broad St to 4hrs   | 2.50                               | 2.08                | SR       | 2.50                       | 2.08                       | 0.00               |
| over 4 hrs   | 4.50                               | 3.75                | SR       | 4.50                       | 3.75                       | 0.00               |
| after 5pm  | 2.00                               | 1.67                | SR       | 2.00                       | 1.67                       | 0.00               |
| <b>Contract / Seasonal Parking</b>   |                                    |                     |          |                            |                            |                    |
| <b>-per quarter - 10% additional discount for<br/>annual permit arrangements</b> |                                    |                     |          |                            |                            |                    |
| Oxford St  | 70.00                              | 58.33               | SR       | 70.00                      | 58.33                      | 0.00               |

| Description   | Current charge                     |                     |          | Proposed                   | Proposed                   | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| Church Lane   | 70.00                              | 58.33               | SR       | 70.00                      | 58.33                      | 0.00               |
| School Street   | 125.00                             | 104.17              | SR       | 125.00                     | 104.17                     | 0.00               |
| Peel St   | 180.00                             | 150.00              | SR       | 180.00                     | 150.00                     | 0.00               |
| Faulkland St  | 180.00                             | 150.00              | SR       | 180.00                     | 150.00                     | 0.00               |
| Market St   | not available                      | not available       | 0.00     | not available              | not available              |                    |
| Broad St  | 195.00                             | 162.50              | SR       | 195.00                     | 162.50                     | 0.00               |
| Fold St   | 195.00                             | 162.50              | SR       | 195.00                     | 162.50                     | 0.00               |
| Civic Centre  | 210.00                             | 175.00              | SR       | 240.00                     | 200.00                     | 25.00              |
| St Peters   | 210.00                             | 175.00              | SR       | 240.00                     | 200.00                     | 25.00              |
|   |                                    |                     |          |                            |                            |                    |
| <b>Civic Centre</b>   |                                    |                     |          |                            |                            |                    |
| Incentive Scheme for new business use - weekly ticket (a maximum of four week offer, non recurring) | 20.00                              | 16.67               | SR       | 25.00                      | 20.83                      | 4.17               |
|   |                                    |                     |          |                            |                            |                    |
| <b>Other (applies to all car parks)</b>   |                                    |                     |          |                            |                            |                    |
| Motor Cycles  | Free                               | Free                | SR       | Free                       | Free                       |                    |
| Bicycles  | Free                               | Free                | SR       | Free                       | Free                       |                    |
|   |                                    |                     |          |                            |                            |                    |
| <b>On Street Parking</b>  |                                    |                     |          |                            |                            |                    |
| Pay & Display - Zone A - 20 mins  | 0.60                               | 0.60                | NB       | 0.60                       | 0.60                       | 0.00               |
| Pay & Display - Zone B - 40 mins  | 0.60                               | 0.60                | NB       | 0.60                       | 0.60                       | 0.00               |
|   |                                    |                     |          |                            |                            |                    |
| <b>Parks</b>  |                                    |                     |          |                            |                            |                    |
| <b>Football Pitch Hire</b>  |                                    |                     |          |                            |                            |                    |
| PITCH ONLY – ADULT  | 40.00                              | 33.33               | SR       | 41.20                      | 34.33                      | 1.00               |
| CHANGING AND SHOWERS – ADULT  | 26.00                              | 21.67               | SR       | 30.00                      | 25.00                      | 3.33               |
| PITCH ONLY – UNDER 16S  | 25.00                              | 20.83               | SR       | 25.75                      | 21.46                      | 0.63               |
| CHANGING AND SHOWERS – UNDER 16S  | 13.00                              | 10.83               | SR       | 30.00                      | 25.00                      | 14.17              |
| MINI-SOCCER   | 21.50                              | 17.92               | SR       | 22.15                      | 18.46                      | 0.54               |

| Description                                  | Current charge                          |                          |    | VAT Rate | Proposed                        |                                 | Change<br>excl VAT |
|--|---|--------------------------|----|----------|---------------------------------|---------------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15<br>£ | excl VAT<br>2014/15<br>£ |    |          | Charge incl VAT<br>2015/16<br>£ | Charge excl VAT<br>2015/16<br>£ |                    |
| <b>Cricket</b>                               |   |                          |    |          |                                 |                                 |                    |
| EVENING MATCH – ADULT                        | 61.50                                   | 51.25                    | SR | 75.00    | 62.50                           | 11.25                           |                    |
| EVENING MATCH – UNDER 16S                    | 31.50                                   | 26.25                    | SR | 40.00    | 33.33                           | 7.08                            |                    |
| DAY MATCH – ADULT                            | 73.00                                   | 60.83                    | SR | 75.00    | 62.50                           | 1.67                            |                    |
| DAY MATCH – UNDER 16S                        | 37.50                                   | 31.25                    | SR | 40.00    | 33.33                           | 2.08                            |                    |
| <b>ROOM HIRE (PER HOUR) – CLAREGATE PARK</b> |   |                          |    |          |                                 |                                 |                    |
| WEEKEND                                      | 18.15                                   | 18.15                    | EX | 18.15    | 18.15                           | 0.00                            |                    |
| WEEKDAY                                      | 16.00                                   | 16.00                    | EX | 16.00    | 16.00                           | 0.00                            |                    |
| <b>TENNIS (PER HOUR)</b>                     |   |                          |    |          |                                 |                                 |                    |
| COURT FEE (ADULTS)                           | FREE                                    | FREE                     |    | FREE     | FREE                            |                                 |                    |
| COURT FEE (UNDER 16S)                        | FREE                                    | FREE                     |    | FREE     | FREE                            |                                 |                    |
| <b>PITCH &amp; PUTT (BANTOCK PARK)</b>       |   |                          |    |          |                                 |                                 |                    |
| ROUND FEE (ADULTS)                           | 4.65                                    | 3.88                     | SR | 5.00     | 4.17                            | 0.29                            |                    |
| ROUND FEE (U16'S)                            | 2.90                                    | 2.42                     | SR | 3.00     | 2.50                            | 0.08                            |                    |
| FAMILY TICKET (2XADULTS & 2XU16'S)           | 9.40                                    | 7.83                     | SR | 10.00    | 8.33                            | 0.50                            |                    |
| CLUB DEPOSIT (ADULTS)                        | 9.40                                    | 7.83                     | SR | 10.00    | 8.33                            | 0.50                            |                    |
| CLUB DEPOSIT (U16'S)                         | 3.85                                    | 3.21                     | SR | 5.00     | 4.17                            | 0.96                            |                    |
| LOST BALL                                    | 3.55                                    | 2.96                     | NB | 3.55     | 3.55                            | 0.59                            |                    |
| <b>BOATING (PER HOUR)</b>                    |   |                          |    |          |                                 |                                 |                    |
| ADULTS                                       | 4.65                                    | 3.88                     | SR | 4.80     | 4.00                            | 0.13                            |                    |
| U16'S  | 2.90                                    | 2.42                     | SR | 3.00     | 2.50                            | 0.08                            |                    |
| FAMILY TICKET (2XADULTS & 2XU16'S)           | 8.80                                    | 7.33                     | SR | 10.00    | 8.33                            | 1.00                            |                    |
| <b>OUTDOOR BOWLS (PER HOUR)</b>              |   |                          |    |          |                                 |                                 |                    |
| PER PERSON (ADULTS)                          | 3.55                                    | 2.96                     | SR | 4.00     | 3.33                            | 0.37                            |                    |
| PER PERSON (U16'S)                           | 1.75                                    | 1.46                     | SR | 2.00     | 1.67                            | 0.21                            |                    |
| SEASON TICKET (ADULT)                        | 38.10                                   | 31.75                    | SR | 40.00    | 33.33                           | 1.58                            |                    |
| SEASON TICKET (U16'S)                        | 13.50                                   | 11.25                    | SR | 20.00    | 16.67                           | 5.42                            |                    |
|  |   |                          |    |          |                                 |                                 |                    |
| <b>Leisure Services</b>                      |   |                          |    |          |                                 |                                 |                    |

| Description                                      | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |          | £                          | £                          |                    |
| <b>CASUAL SWIMMING</b>                           |                                    |                     |          |                            |                            |                    |
| i) SWIM ( A )                                    | 3.95                               | 3.29                | SR       | 4.00                       | 3.33                       | 0.04               |
| ii) SWIM (J)                                     | 2.05                               | 1.71                | SR       | 2.00                       | 1.67                       | -0.04              |
| iii) SWIM ( Under 8's )                          | 0.00                               | 0.00                | SR       | 0.00                       | 0.00                       | 0.00               |
| iv) HIRE OF ARMBANDS/RING/FLOAT                  | 1.10                               | 0.92                | SR       | 1.00                       | 0.83                       | -0.08              |
| <b>SWIMMING INSTRUCTION</b>                      |                                    |                     |          |                            |                            |                    |
| i) JUNIOR LESSON (1/2 HR)                        | 3.50                               | 3.50                | ZR       | 3.50                       | 3.50                       | 0.00               |
| ii) ADULT LESSON (1 HR)                          | 4.90                               | 4.90                | ZR       | 5.00                       | 5.00                       | 0.10               |
| iii) PARENT & TODDLER LESSON                     | 3.75                               | 3.75                | ZR       | 4.00                       | 4.00                       | 0.25               |
| iv) AQUA CLASSES                                 | 4.80                               | 4.80                | ZR       | 5.00                       | 5.00                       | 0.20               |
| v) ONE-TO-ONE INSTRUCTION (1/2 HR)               | 12.60                              | 12.60               | ZR       | 12.50                      | 12.50                      | -0.10              |
| <b>SPECTATORS</b>                                |                                    |                     |          |                            |                            |                    |
| i) SINGLE SPECTATOR                              | 1.20                               | 1.20                | ZR       | 1.00                       | 1.00                       | -0.20              |
| <b>SCHOOLS SWIMMING INSTRUCTION (per ½ hour)</b> |                                    |                     |          |                            |                            |                    |
| i) INSTRUCTOR                                    | 12.60                              | 12.60               | ZR       | 12.50                      | 12.50                      | -0.10              |
| <b>SWIM SHOPS</b>                                |                                    |                     |          |                            |                            |                    |
| i) DAILY HIRE                                    | 100.00                             | 83.33               | SR       | 100.00                     | 83.33                      | 0.00               |
| <b>POOL HIRE ( PER HR )</b>                      |                                    |                     |          |                            |                            |                    |
| i) CENTRAL BATHS / BERT WILLIAMS L C (25M)       | 127.00                             | 105.83              | SR       | 130.00                     | 108.33                     | 2.50               |
| ii) BERT WILLIAMS L C (STUDIO POOL)              | 50.00                              | 41.67               | SR       | 50.00                      | 41.67                      | 0.00               |
| <b>GALAS</b>                                     |                                    |                     |          |                            |                            |                    |
| i) SET UP & BREAK DOWN ( 6HRS )                  | 270.00                             | 225.00              | SR       | 270.00                     | 225.00                     | 0.00               |
| ii) CENTRAL BATHS / BERT WILLIAMS L C            | 127.00                             | 105.83              | SR       | 130.00                     | 108.33                     | 2.50               |
| <b>ELECTRONIC TIMING ( PER HR )</b>              |                                    |                     |          |                            |                            |                    |
| i) CENTRAL BATHS                                 | 44.00                              | 36.67               | SR       | 45.00                      | 37.50                      | 0.83               |
| <b>ADMINISTRATION COST</b>                       |                                    |                     |          |                            |                            |                    |

| Description   | Current charge                     |                     |                            | VAT Rate | Proposed                   |       | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------------------------|----------|----------------------------|-------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | Charge incl VAT<br>2015/16 |          | Charge excl VAT<br>2015/16 |       |                    |
|   | £                                  | £                   | £                          |          | £                          |       |                    |
| i) CHARGE FOR CASH HANDLING & RECHARGING OF UTILITIES | 41.25                              | 34.38               | SR                         | 41.00    | 34.17                      | -0.21 |                    |
| <b>EXERCISE CLASSES</b>                               |                                    |                     |                            |          |                            |       |                    |
| i) INSTRUCTED SESSION                                 | 4.80                               | 4.80                | EX                         | 5.00     | 5.00                       | 0.20  |                    |
| <b>SQUASH ( 40 MINS )</b>                             |                                    |                     |                            |          |                            |       |                    |
| i) COURT HIRE ( A )                                   | 6.60                               | 5.50                | SR                         | 6.50     | 5.42                       | -0.08 |                    |
| ii) COURT HIRE (J)                                    | 3.60                               | 3.00                | SR                         | 3.50     | 2.92                       | -0.08 |                    |
| iii) RACQUET HIRE                                     | 2.20                               | 1.83                | SR                         | 2.50     | 2.08                       | 0.25  |                    |
| <b>FITNESS SUITE</b>                                  |                                    |                     |                            |          |                            |       |                    |
| i) INDUCTION (A)                                      | 10.60                              | 10.60               | EX                         | 5.00     | 5.00                       | -5.60 |                    |
| ii) INDUCTION (J)                                     | 5.30                               | 5.30                | EX                         | 5.00     | 5.00                       | -0.30 |                    |
| iii) IFI GROUP INDUCTION (A)                          | 20.90                              | 20.90               | EX                         | 20.00    | 20.00                      | -0.90 |                    |
| iv) IFI GROUP INDUCTION (J)                           | 13.75                              | 13.75               | EX                         | 10.00    | 10.00                      | -3.75 |                    |
| v) TRAINING SESSION ( A )                             | 6.00                               | 5.00                | SR                         | 6.00     | 5.00                       | 0.00  |                    |
| vi) TRAINING SESSION ( J )                            | 1.10                               | 0.92                | SR                         | 3.00     | 2.50                       | 1.58  |                    |
| vii) SCHOOLS TRAINING                                 | 1.10                               | 0.92                | SR                         | 3.00     | 2.50                       | 1.58  |                    |
| viii) WELLNESS KEY & SUPPORT                          | 10.00                              | 8.33                | SR                         | 10.00    | 8.33                       | 0.00  |                    |
| ix) REPLACEMENT WELLNESS KEY                          |                                    |                     |                            |          |                            |       |                    |
| <b>TABLE TENNIS (PER TABLE)</b>                       |                                    |                     |                            |          |                            |       |                    |
| i) TABLE HIRE ( A ) PER HR                            | 4.40                               | 3.67                | SR                         | 4.50     | 3.75                       | 0.08  |                    |
| ii) TABLE HIRE (J) PER HR                             | 2.20                               | 1.83                | SR                         | 2.50     | 2.08                       | 0.25  |                    |
| iii) HIRE OF BAT                                      | 1.15                               | 0.96                | SR                         | 1.00     | 0.83                       | -0.13 |                    |
| <b>SPORTS HALL ( PER HR )</b>                         |                                    |                     |                            |          |                            |       |                    |
| i) SPORTS ACTIVITIES & EVENTS                         | 43.90                              | 36.58               | SR                         | 45.00    | 37.50                      | 0.92  |                    |
| ii) SPORTS ACTIVITIES & EVENTS (J)                    |                                    |                     |                            |          |                            |       |                    |
| iii) BALL HIRE  | 3.00                               | 2.50                | SR                         | 3.00     | 2.50                       | 0.00  |                    |
| iv) NON SPORTS ACTIVITIES & EVENTS                    | 85.00                              | 85.00               | ZR                         | 85.00    | 85.00                      | 0.00  |                    |
| <b>TENNIS (PER HR)</b>                                |                                    |                     |                            |          |                            |       |                    |



| Description                            | Current charge                          |                          |          | Proposed                        |                                 | Change<br>excl VAT |
|--|---|--------------------------|----------|---------------------------------|---------------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15<br>£ | excl VAT<br>2014/15<br>£ | VAT Rate | Charge incl VAT<br>2015/16<br>£ | Charge excl VAT<br>2015/16<br>£ |                    |
| i) COURT FEE ( A )                     | 5.80                                    | 4.83                     | SR       | 6.00                            | 5.00                            | 0.17               |
| ii) COURT FEE (J)                      | 2.90                                    | 2.42                     | SR       | 3.00                            | 2.50                            | 0.08               |
| iii) FLOODLIGHTS                       | 5.00                                    | 4.17                     | SR       | 5.00                            | 4.17                            | 0.00               |
| iv) RACQUET HIRE                       | 2.20                                    | 1.83                     | SR       | 2.50                            | 2.08                            | 0.25               |
| <b>BADMINTON/SHORT TENNIS (HR)</b>     |   |                          |          |                                 |                                 |                    |
| i) COURT HIRE ( A )                    | 9.20                                    | 7.67                     | SR       | 10.00                           | 8.33                            | 0.67               |
| ii) COURT HIRE ( J )                   | 4.60                                    | 3.83                     | SR       | 5.00                            | 4.17                            | 0.33               |
| iii) RACQUET HIRE                      | 2.20                                    | 1.83                     | SR       | 2.50                            | 2.08                            | 0.25               |
| <b>INDOOR BOWLS</b>                    |   |                          |          |                                 |                                 |                    |
| i) PER PERSON ( A )                    | 2.20                                    | 1.83                     | SR       | 2.50                            | 2.08                            | 0.25               |
| ii) PER PERSON (J)                     | 2.20                                    | 1.83                     | SR       | 1.00                            | 0.83                            | -1.00              |
| <b>FOOTBALL PITCH HIRE</b>             |   |                          |          |                                 |                                 |                    |
| i) ALDERSLEY CENTRE PITCH              | 97.00                                   | 80.83                    | SR       | 100.00                          | 83.33                           | 2.50               |
| ii) FLOODLIGHTS ( CENTRE PITCH )       | 24.20                                   | 20.17                    | SR       | 25.00                           | 20.83                           | 0.67               |
| iii) PITCH ( A )                       | 44.00                                   | 36.67                    | SR       | 45.00                           | 37.50                           | 0.83               |
| iv) CHANGING & SHOWERS (A)             | 28.60                                   | 23.83                    | SR       | 30.00                           | 25.00                           | 1.17               |
| v) PITCH ONLY ( J )                    | 27.50                                   | 22.92                    | SR       | 30.00                           | 25.00                           | 2.08               |
| vi) CHANGING & SHOWERS (J)             | 14.30                                   | 11.92                    | SR       | 15.00                           | 12.50                           | 0.58               |
| vii) HIRE OF FOOTBALL NETS             | 13.20                                   | 11.00                    | SR       | 15.00                           | 12.50                           | 1.50               |
| viii) HIRE OF OUTDOOR BALL             | 5.45                                    | 4.54                     | SR       | 5.00                            | 4.17                            | -0.38              |
| <b>SYNTHETIC PITCH HIRE ( PER HR )</b> |   |                          |          |                                 |                                 |                    |
| i) PITCH HIRE ( A ) *                  | 61.60                                   | 51.33                    | SR       | 62.00                           | 51.67                           | 0.33               |
| ii) FLOODLIGHTS ( LEVEL 1 )            | 17.90                                   | 14.92                    | SR       | 18.00                           | 15.00                           | 0.08               |
| iii) FLOODLIGHTS ( LEVEL 2 )           | 24.20                                   | 20.17                    | SR       | 25.00                           | 20.83                           | 0.67               |
| iv) PITCH HIRE ( J ) *                 | 30.60                                   | 25.50                    | SR       | 31.00                           | 25.83                           | 0.33               |
| v) HALF PITCH (A)                      | New Charge for 2015/16                  |                          | SR       | 31.00                           | 25.83                           | 0.00               |
| vi) HALF PITCH WITH LIGHTS(A)          | New Charge for 2015/16                  |                          | SR       | 50.00                           | 41.67                           | 0.00               |
| vii) HALF PITCH (J)                    | New Charge for 2015/16                  |                          | SR       | 15.00                           | 12.50                           | 0.00               |
| viii) HALF PITCH WITH LIGHTS(J)        | New Charge for 2015/16                  |                          | SR       | 35.00                           | 29.17                           | 0.00               |

| Description   | Current charge                     |                     |          | Proposed                   |                            | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                          | £                          |                    |
| <b>NETBALL (PER HR)</b>   |                                    |                     |          |                            |                            |                    |
| i) 3 COURTS ( A )   | 85.40                              | 71.17               | SR       | 85.00                      | 70.83                      | -0.33              |
| ii) 1 COURT ( A )   | 31.20                              | 26.00               | SR       | 31.00                      | 25.83                      | -0.17              |
| iii) FLOODLIGHTS  | 12.10                              | 10.08               | SR       | 12.00                      | 10.00                      | -0.08              |
| iv) 3 COURTS ( J )  | 43.60                              | 36.33               | SR       | 43.00                      | 35.83                      | -0.50              |
| v) 1 COURT ( J )  | 17.10                              | 14.25               | SR       | 17.00                      | 14.17                      | -0.08              |
| vi) BALL HIRE   | 2.90                               | 2.42                | SR       | 3.00                       | 2.50                       | 0.08               |
| <b>HIRE OF ALDERSLEY LEISURE VILLAGE<br/>OUTDOOR ARENA ( PER HR )</b> |                                    |                     |          |                            |                            |                    |
| i) ATHLETICS / CYCLING / EVENTS                                       | 86.50                              | 72.08               | SR       | 85.00                      | 70.83                      | -1.25              |
| ii) FLOODLIGHTS   | 24.20                              | 20.17               | SR       | 25.00                      | 20.83                      | 0.67               |
| <b>ATHLETICS / CYCLING</b>  |                                    |                     |          |                            |                            |                    |
| i) TRACK ( A )  | 4.00                               | 3.33                | SR       | 4.00                       | 3.33                       | 0.00               |
| ii) TRACK (J)   | 2.00                               | 1.67                | SR       | 2.00                       | 1.67                       | 0.00               |
| <b>SHOWER ONLY</b>  |                                    |                     |          |                            |                            |                    |
| i) ADULT  | 3.00                               | 2.50                | SR       | 3.00                       | 2.50                       | 0.00               |
| ii) JUNIOR  | 1.50                               | 1.25                | SR       | 1.50                       | 1.25                       | 0.00               |
| <b>CAR PARKING AT CENTRAL BATHS</b>                                   |                                    |                     |          |                            |                            |                    |
| i) MATCH DAY  | 6.00                               | 5.00                | SR       | 5.00                       | 4.17                       | -0.83              |
| <b>HIRE OF WOODLANDS SUITE</b>  |                                    |                     |          |                            |                            |                    |
| i) 3 SECTIONS PER DAY - EXT   | 320.00                             | 320.00              | EX       | 320.00                     | 320.00                     | 0.00               |
| ii) 3 SECTIONS PER HR - EXT   | 43.00                              | 43.00               | EX       | 40.00                      | 40.00                      | -3.00              |
| iii) 1 SECTION PER DAY - EXT  | 123.40                             | 123.40              | EX       | 120.00                     | 120.00                     | -3.40              |
| iv) 1 SECTION PER HR - EXT  | 16.30                              | 16.30               | EX       | 16.00                      | 16.00                      | -0.30              |
| <b>ROOM HIRE</b>  |                                    |                     |          |                            |                            |                    |
| i) AEROBICS/DANCE STUDIO (PER DAY)                                    | 176.00                             | 146.67              | SR       | 170.00                     | 141.67                     | -5.00              |
| ii) AEROBICS/DANCE STUDIO (PER DAY)                                   | 97.50                              | 81.25               | SR       | 100.00                     | 83.33                      | 2.08               |
| iii) AEROBICS/DANCE STUDIO (PER HR)                                   | 29.60                              | 24.67               | SR       | 30.00                      | 25.00                      | 0.33               |
| iv) AEROBICS/DANCE STUDIO (PER HR)                                    | 16.30                              | 13.58               | SR       | 15.00                      | 12.50                      | -1.08              |

| Description                                      | Current charge                     |                     |    | VAT Rate | Proposed                   |                            | Change<br>excl VAT |
|--|------------------------------------|---------------------|----|----------|----------------------------|----------------------------|--------------------|
|  | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 |    |          | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|  | £                                  | £                   |    |          | £                          | £                          |                    |
| v) ALDERSLEY LV - FAMILY ROOM (PER HR)           | 14.50                              | 14.50               | EX | 15.00    | 15.00                      | 0.50                       |                    |
| vi) BERT WILLIAMS L C MEETING ROOM PER DAY - EXT | 123.40                             | 123.40              | EX | 123.00   | 123.00                     | -0.40                      |                    |
| vii) BERT WILLIAMS L C MEETING ROOM PER HR - EXT | 16.30                              | 16.30               | EX | 16.00    | 16.00                      | -0.30                      |                    |
| <b>JUNIOR SPORTS COURSES (per hr)</b>            |                                    |                     |    |          |                            |                            |                    |
| i) ROOKIE LIFEGUARD                              | 3.90                               | 3.90                | ZR | 4.00     | 4.00                       | 0.10                       |                    |
| <b>WV ACTIVE</b>                                 |                                    |                     |    |          |                            |                            |                    |
| i) PLATINUM ACTIVE (CATEGORY 1 - MONTHLY)        | 30.00                              | 25.00               | SR | 30.00    | 25.00                      | 0.00                       |                    |
| ii) PLATINUM ACTIVE (CATEGORY 2 - MONTHLY)       | 22.50                              | 18.75               | SR | 22.50    | 18.75                      | 0.00                       |                    |
| iii) PLATINUM ACTIVE (CATEGORY 3 - MONTHLY)      | 15.00                              | 12.50               | SR | 15.00    | 12.50                      | 0.00                       |                    |
| iv) GOLD ACTIVE (CATEGORY 1 - MONTHLY)           | 20.00                              | 16.67               | SR | 20.00    | 16.67                      | 0.00                       |                    |
| v) GOLD ACTIVE (CATEGORY 2 - MONTHLY)            | 15.00                              | 12.50               | SR | 15.00    | 12.50                      | 0.00                       |                    |
| vi) GOLD ACTIVE (CATEGORY 3 - MONTHLY)           | 10.00                              | 8.33                | SR | 10.00    | 8.33                       | 0.00                       |                    |
| vii) REPLACEMENT CARD                            | 5.00                               | 4.17                | SR | 5.00     | 4.17                       | 0.00                       |                    |
| <b>Legal Services</b>                            |                                    |                     |    |          |                            |                            |                    |
| <b>Conveyancing Fees</b>                         |                                    |                     |    |          |                            |                            |                    |
| i) ACADEMY CONVERSIONS                           | 0.00                               | 0.00                | SR | 0.00     | 0.00                       | 0.00                       |                    |
| ii) ASSIGNMENTS                                  | 450.00                             | 375.00              | SR | 540.00   | 450.00                     | 75.00                      |                    |
| iii) BOUNDARY RECTIFICATION                      | 0.00                               | 0.00                | SR | 0.00     | 0.00                       | 0.00                       |                    |
| iv) DEVELOPMENT AGREEMENTS                       | 500.00                             | 416.67              | SR | 600.00   | 500.00                     | 83.33                      |                    |
| v) DEED OF DEDICATION                            | 0.00                               | 0.00                | SR | 0.00     | 0.00                       | 0.00                       |                    |
| vi) DEFERRED PAYMENT AGREEMENTS                  | 350.00                             | 291.67              | SR | 420.00   | 350.00                     | 58.33                      |                    |
| vii) DISCOUNT ENQUIRIES                          | 0.00                               | 0.00                | SR | 0.00     | 0.00                       | 0.00                       |                    |
| viii) DEEDS OF VARIATION                         | 500.00                             | 416.67              | SR | 600.00   | 500.00                     | 83.33                      |                    |

| Description   | Current charge                     |                     |          | Proposed                     |  | Change<br>excl VAT |
|---|------------------------------------|---------------------|----------|------------------------------|--|--------------------|
|   | Current Charge<br>incl VAT 2014/15 | excl VAT<br>2014/15 | VAT Rate | Charge incl VAT<br>2015/16   | Proposed<br>Charge excl VAT<br>2015/16 |                    |
|   | £                                  | £                   |          | £                            | £                                      |                    |
| ix) DEEDS OF EASEMENT/WAYLEAVE AGREEMENTS           | As per instructions                |                     | SR       | As per instructions          |  |                    |
| x) INDUSTRIAL LEASES                                | 450.00                             | 375.00              | SR       | 540.00                       | 450.00                                 | 75.00              |
| xi) LICENCES  | 200.00                             | 166.67              | SR       | 240.00                       | 200.00                                 | 33.33              |
| xii) RENT REVIEWS                                   | Dependent on lease provision       |                     | SR       | Dependent on lease provision |  |                    |
| xiii) SALES   | 450.00                             | 375.00              | SR       | 540.00                       | 450.00                                 | 75.00              |
| xiv) SHOP LEASES                                    | 450.00                             | 375.00              | SR       | 540.00                       | 450.00                                 | 75.00              |
| xv) HIGHWAYS AGREEMENTS                             | 650.00                             | 541.67              | SR       | 780.00                       | 650.00                                 | 108.33             |
| xvi) LICENCE FOR ALTERATIONS                        | 250.00                             | 208.33              | SR       | 300.00                       | 250.00                                 | 41.67              |
| xvii) DEED OF VARIATION (SHOPS)                     | 250.00                             | 208.33              | SR       | 300.00                       | 250.00                                 | 41.67              |
| xviii) SUBSTATION LEASES                            | 750.00                             | 625.00              | SR       | 900.00                       | 750.00                                 | 125.00             |
| xix) LITIGATION COSTS (WHEN AWARDED BY THE COURT)ph | 75.00                              | 62.50               | SR       | 90.00                        | 75.00                                  | 12.50              |
| <b>Property Search Fees</b>                         |                                    |                     |          |                              |  |                    |
| i) OFFICIAL SEARCH CERTIFICATE LLC1                 | 11.00                              | 11.00               | NB       | 11.00                        | 11.00                                  | 0.00               |
| ii) OFFICIAL SEARCH CERTIFICATE LLC1 ELECTRONICALLY | 9.00                               | 9.00                | NB       | 9.00                         | 9.00                                   | 0.00               |
| iii) CON29R ENQUIRIES                               | 50.00                              | 50.00               | NB       | 50.00                        | 50.00                                  | 0.00               |
| iv) CON29R ENQUIRIES ELECTRONICALLY                 | 45.00                              | 45.00               | NB       | 45.00                        | 45.00                                  | 0.00               |
| v) COMPLETE SEARCH                                  | 61.00                              | 50.83               | NB       | 61.00                        | 61.00                                  | 10.17              |
| vi) COMPLETE SEARCH ELECTRONICALLY                  | 54.00                              | 45.00               | NB       | 54.00                        | 54.00                                  | 9.00               |
| vii) ADJOINING PARCELS ON LLC1                      | 1.00                               | 1.00                | NB       | 1.00                         | 1.00                                   | 0.00               |
| viii) ADJOINING PARCELS ON CON29R                   | 10.00                              | 10.00               | NB       | 10.00                        | 10.00                                  | 0.00               |
| ix) ADJOINING PARCELS COMPLETE SEARCH               | 11.00                              | 9.17                | SR       | 11.00                        | 9.17                                   | 0.00               |
| x) CON29R OPTOIONAL ENQUIRIES                       | 10.00                              | 10.00               | NB       | 10.00                        | 10.00                                  | 0.00               |
| xi) ADDITIONAL WRITTEN ENQUIRIES                    | 10.00                              | 8.33                | SR       | 10.00                        | 8.33                                   | 0.00               |
| xii) PERSONAL SEARCH                                | FREE                               | FREE                |          | FREE                         | FREE                                   |                    |

| Description   | Current charge   | Current charge      | VAT Rate | Proposed                   | Proposed                   | Change<br>excl VAT |
|---|------------------|---------------------|----------|----------------------------|----------------------------|--------------------|
|   | incl VAT 2014/15 | excl VAT<br>2014/15 |          | Charge incl VAT<br>2015/16 | Charge excl VAT<br>2015/16 |                    |
|   | £                | £                   |          | £                          | £                          | £                  |
| xiii) COPY CHARGE FROM LOCAL LAND CHARGES REGISTER  | 6.50             | 6.50                | NB       | 6.50                       | 6.50                       | 0.00               |
| <b>Revenues &amp; Benefits</b>  |                  |                     |          |                            |                            |                    |
| <b>Penalties for failure to supply information in relation to council tax and business rates recovery:</b>  |                  |                     |          |                            |                            |                    |
| - Failure after first request   |                  |                     | NB       | 70.00                      | 70.00                      |                    |
| - Failure after second request  |                  |                     | NB       | 280.00                     | 280.00                     |                    |
| <b>Fees charged to individuals when taken to court over outstanding council tax or business rate debts:</b> |                  |                     |          |                            |                            |                    |
| - Council Tax: If balance is greater than £200  | 83.00            | 83.00               | NB       | 85.00                      | 85.00                      | 2.00               |
| - Council Tax: If balance is less than £200   | 15.00            | 15.00               | NB       | 15.00                      | 15.00                      | 0.00               |
| - Business Rates  | 112.00           | 112.00              | NB       | 115.00                     | 115.00                     | 3.00               |
| <b>Human Resources</b>  |                  |                     |          |                            |                            |                    |
| Administration charge for processing DBS checks   | 9.00             | 7.50                | SR       | 12.00                      | 10.00                      | 2.50               |